

Shaw & Crompton District Partnership 2017-18											
Reference	Date	Date agreed	Project/Iniative	Project Lead	Councillor Budget						
					Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	
						Shaw			Crompton		
					Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	
			1. Councillor Budget 5k per Cllr	£ 30,000	£ 30,000.00						
1	16 05 17		Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	
1.1	16 05 17		Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	
1.2	16 05 17		Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	
1.3	16 05 17		Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	
1.4	16 05 17		Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	
1.5	16 05 17		Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	
1.6	16 05 17		Summer/Winter planting (Approx based on 16/17 costs)	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	
1.7	16 05 17		Christmas Lights - repairs, putting up, taking down (approx amount)	All Cllrs	£ 3,200.00	£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	
1.8	26.06.17	16 05 17	Shaw and Crompton Events Group	All Cllrs	£ 2,045.00	£ 340.83	£ 340.83	£ 340.83	£ 340.83	£ 340.84	
1.9	pending	11 07 17	Cartshaft FC	Shaw Cllrs	£ 300.00	£ 100.00	£ 100.00	£ 100.00			
1.10	26.07.17		George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00	£ 162.00	£ 162.00		£ 162.00	£ 162.00	
1.11	02.08.17		Trip to Rampworx with Detach team	All Cllrs	£ 461.00	£ 76.84	£ 76.83	£ 76.83	£ 76.83	£ 76.83	
1.12	10.10.17	pending	Crompton Memorial park - additional Christmas lights	all Cllrs	£ 890.00	£ 148.33	£ 148.33	£ 148.33	£ 148.33	£ 148.33	
1.13	10 10 17	pending	Big Lamp roundabout Christmas Lights display	All Cllrs	£ 4,167.00	£ 694.50	£ 694.50	£ 694.50	£ 694.50	£ 694.50	
					£ -						
			Total Councillor Budget		£ 17,630.63	£ 2,892.86	£ 2,892.83	£ 2,730.83	£ 3,038.02	£ 3,038.03	
			Remaining		£ 12,369.37	£ 2,107.14	£ 2,107.17	£ 2,269.17	£ 1,961.98	£ 1,961.97	
			2. Ward Budget 10k per ward	£ 20,000							

2.1	13 06 17	Full Circle - Youth provision £1476 - George St and £1476 High Crompton park TOTAL £2952 - Summer provision Total - £2379 HC Park weekly provision	Both wards	£ 5,331.00						
		Total Ward Budget		£ 5,331.00						
		Remaining		£ 14,669.00						
		3. Ward capital £10k per ward	£ 20,000							
2	13 06 17	Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00						
2.1	13 06 17	Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00						
3.2	13 06 17	Environmental Improvement	Both	£ 7,445.00						
3.3										
3.4										
		Total Capital Budget		£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -
		Remaining Budget		£ -						

	Ward Revenue Budgets		Ward Capital Budgets	
£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
	Shaw	Crompton	Shaw	Crompton
Dave Murphy				
£ 40.86				
£ 40.86				
£ 40.87				
£ 40.86				
£ 40.86				
£ 40.87				
£ 837.02				
£ 533.33				
£ 340.84				
£ 162.00				
£ 76.84				
£ 148.33				
£ 694.50				
£ 3,038.04				
£ 1,961.96				

	£ 2,639.50	£ 2,639.50		
			£ 7,017.00	
				£ 5,538.00
			£ 2,983.00	£ 4,462.00
£ -	£ 2,639.50	£ 2,639.50	£ 10,000.00	£ 10,000.00
			£ -	£ -